

RICHARDSON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 21st day of September 2026 at 6:00 PM at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	7,996,767.39	8,232,027.73	10,085,662.19	400,000.00	2,510,897.57	7,974,764.62
FEDERAL MATCHING	0.00	238,841.22	0.00	0.00	0.00	0.00
ROAD/BRIDGE	3,152,982.43	3,838,537.37	5,204,758.80	0.00	5,204,758.80	0.00
ROAD BUYBACK PROGRAM	0.00	0.00	3,685,619.91	0.00	3,685,619.91	0.00
ROAD/BRIDGE SINKING FUND	0.00	210,500.00	109,306.75	0.00	109,306.75	0.00
COUNTY VISITOR'S PROMOTION FUND	8,775.00	15,020.00	59,000.00	0.00	59,000.00	0.00
COUNTY VISITOR'S IMPROVEMENT FUND	11,500.00	17,450.00	49,000.00	0.00	49,000.00	0.00
REG OF DEEDS PRESERVE & MODERNIZE	6,107.27	3,899.04	8,000.00	0.00	8,000.00	0.00
GENERAL ASSISTANCE	0.00	75.00	14,759.37	0.00	14,759.37	0.00
VETERAN'S AID	311.00	2,065.00	3,850.00	0.00	3,850.00	0.00
OPIOID SETTLEMENT	0.00	0.00	76,000.00	0.00	76,000.00	0.00
STOP PROGRAM DIVERSION FUND	0.00	2,135.25	23,000.00	0.00	23,000.00	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	0.00	648.95	0.00	648.95	0.00
DRUG COURT	31,146.16	33,211.90	43,387.31	0.00	43,387.31	0.00
FEDERAL FORFEITURE	0.00	0.00	17,866.36	0.00	17,866.36	0.00
ARPA FUNDS-AMERICA RESCUE PLAN ACT	168,305.34	0.00	0.00	0.00	0.00	0.00
LATCF--LOCAL ASST & TRIBAL CONSISTENCY	54,776.01	0.00	0.00	0.00	0.00	0.00
INHERITANCE TAX	976,340.57	950,895.51	2,000,000.00	0.00	2,000,000.00	0.00
SHERIFF COMMISSARY FUNDS	20,628.04	24,932.18	50,000.00	0.00	50,000.00	0.00
JAIL BOND REPAYMENT FUND	8,838.75	598,381.25	450,000.00	0.00	170,684.20	279,315.80
HIGHWAY ALLOCATION BOND REPAY FUND	118,635.00	107,887.50	143,546.73	0.00	113,546.73	30,000.00
GRAND TOTAL	12,555,112.96	14,275,858.95	22,024,406.37	400,000.00	14,140,325.95	8,284,080.42

Breakdown of Property Tax	Bond Purposes	Non-Bond	Total
	309,315.80	7,974,764.62	8,284,080.42

Unused Property Tax Request Authority available for next year	318,512.20
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